

Cost Estimates - Durham Police Department Master Plan

12/13/2012	CGA Estimate Option CGA	Option A Description	Option A Costs	Option B Description	Option B Costs	Option C Description	Option C Costs
Headquarters and Annex Cost- New , including property, demolition, new buildings, parking	\$ 48,586,353.00	505 Chapel Hill	\$ 40,286,353.00	East Main St. Site	\$ 43,811,353.00	Fayetteville St. Site	\$ 40,527,353.00
911 Center- New	\$ 15,794,032.00	Use 213 Bwy. for 911 Center	\$ 11,000,000.00	Use 213 Bwy. for 911 Center	\$ 11,000,000.00	Use 213 Bwy. for 911 Center	\$ 11,000,000.00
Total Program Cost	\$ 64,380,385.00		\$ 51,286,353.00		\$ 54,811,353.00		\$ 51,527,353.00
21% County Participation-911		21%	\$ (2,310,000.00)	21%	\$ (2,310,000.00)	21%	\$ (2,310,000.00)
Disposition- Existing HQ Site	n/a	none		Sell 505 Chapel Hill St.	\$ (5,100,000.00)	Sell 505 Chapel Hill St.	\$ (5,100,000.00)
Sell or adapt Rigsbee District 5 location	n/a	value of Rigsbee	\$ (2,500,000.00)	value of Rigsbee	\$ (2,500,000.00)	value of Rigsbee	\$ (2,500,000.00)
Net Program Costs	\$ 64,380,385.00		\$ 46,476,353.00		\$ 44,901,353.00		\$ 41,617,353.00

Example Cost Comparison Analysis - DRAFT ONLY- to be updated as more exact prices, details and engineering factors

FUTURE DEVELOPMENT

North & South Service Centers- new	TBD	North and South	TBD	North and South	TBD	North and South	TBD
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